

Action Plan FY-2018-19



Prepared By:

State Mission Management Unit

State Urban Development Agency (SUDA)

Housing & Urban Development Department, Govt. of Odisha, Bhubaneswar,

751014

Forward

The yearly work plan - 2018 - 2019 has been prepared as a base document for implementation and coordination of DAY NULM activities across 112 ULBs in Odisha. The document will provide the readers and practitioners with clear understanding about the programme and also on ways and means of going forward. In addition the document will sensitize the practitioners especially CMMU managers and RO representatives about how to monitor the progress of the progress from time to time and accordingly suggest measures for improvement of the programme in terms of enhanced livelihood of the poor and vulnerable people residing in the slums.

It is sincerely hoped that in addition to educating the CMMU managers, this document will be helpful in implementing and monitoring the DAY NULM activities for some good results in the long run.

Mission Director
DAY-NULM

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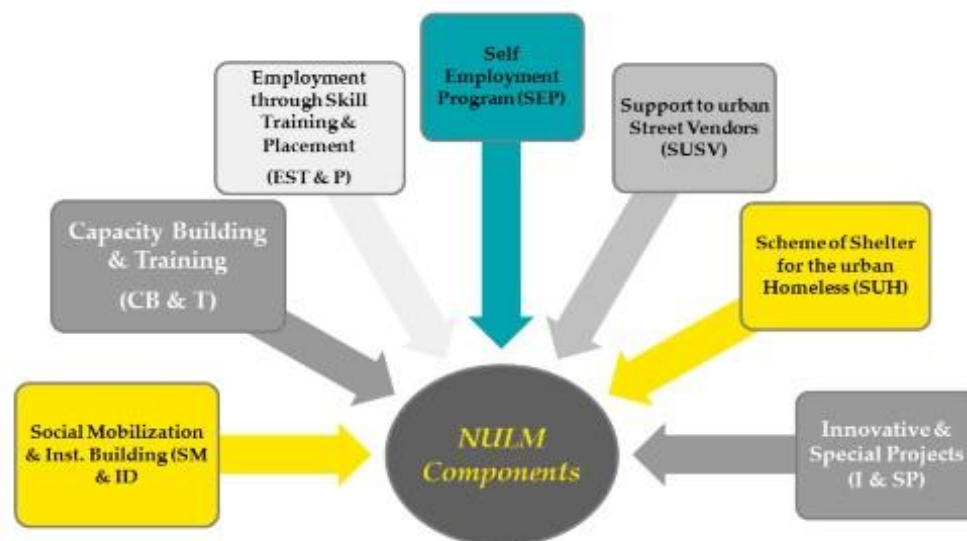
1) DAY NULM - THE PROGRAMME & THE FOCUS

Government of India launched DAY NULM in the year 2013. It envisages a multi-pronged approach to Urban Poverty and Livelihoods at a time when Urbanization in India is growing rapidly. United Nation reports that India will add 500 million to its urban population between 2010 and 2050 making the fastest growing urbanizing country in the world. To face this rapid growth, the DAY NULM has developed an approach that encompasses the livelihoods and sustenance concerns of the poor and vulnerable in urban agglomerations spanning the spectrum from poor youth to street vendors, from urban homeless to women in SHGs. A brief profile of the DAY NULM operation as of today is given as under:

No. of ULBs - 112

No. of Resource Organisations - 28

Major Components of DAY- NULM



DAY NULM aims at reducing poverty and vulnerability of the Urban Poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institution of the poor. The mission aims at providing shelters equipped with essential services to the Urban Homeless in a phased manner. In addition, the mission also aims at addressing livelihood concerns of the Urban Street Vendors by facilitating access to suitable spaces, institutional credit, Social Security and Skills for accessing emerging market opportunities. In Odisha, the programme is being spearheaded and implemented by State Urban Development Agency in collaboration with Urban Local Bodies with technical support from State Mission Management Unit from time to time.

2) NFSA POPULATION - THE COVERAGE OF URBAN POOR

CMMU managers deployed across 112 ULBs have to check the SHG promotion in their respective ULBs and find out as to how many NFSA beneficiaries have been covered. Based on it, plan of action shall be drawn up to cover the left out urban poor in the respective ULB. An ULB wise quantitative perspective of NFSA beneficiaries is given as under:

SI No	ULB Name	AAY Households	NFSA priority Households	Total No. of NFSA card holders
1	Anandapur	1031	5344	6375
2	Anugul	367	4567	4934
3	ASIKA	236	2127	2363
4	Athagad	506	2030	2536
5	Athmallik	426	1656	2082
6	Attabira	202	2335	2537
7	Balangir	1434	13369	14803
8	Balasore	837	16198	17035
9	Baliguda	1942	14685	16627
10	Balimela	219	1765	1984
11	Balugaon	276	2109	2385
12	Banapur	266	2210	2476
13	Banki	419	2209	2628
14	Barapali	138	3046	3184
15	Barbil	590	9234	9824
16	Bargarh	1062	10219	11281
17	Baripada	563	13357	13920
18	Basudebpur	569	4182	4751
19	Belaguntha	167	1253	1420
20	Belpahar	169	5169	5338
21	Bhadrak	1776	15461	17237
22	Bhanjanagar	240	2079	2319
23	Bhawanipatna	566	9186	9752
24	Bhramapur	2736	41044	43780
25	Bhuban	451	4052	4503
26	Bhubaneswar	4426	92308	96734
27	Binika	516	2581	3097
28	Biramitrapur	237	5710	5947
29	Boudhgarh	723	2245	2968
30	Brajarajnagar	757	10085	10842
31	Buguda	283	1569	1852
32	Champua	2556	22377	24933
33	Chandbali			
34	Chhatrapur	352	2677	3029
35	Chikiti	128	1547	1675
36	Choudwar	287	5351	5638
37	Cuttack	3087	66828	69915
38	Dasapalla	3442	18263	21705
39	Debagarh	740	2430	3170
40	Dhamnagar			

SI No	ULB Name	AAY Households	NFSA priority Households	Total No. of NFSA card holders
41	Dharamgarh	4790	29499	34289
42	Dhenkanal	2069	6157	8226
43	Digapahandi	133	1400	1533
44	G.Udayagiri	196	1191	1387
45	Ganjam	160	1102	1262
46	Gopalpur	36	1146	1182
47	Gudari	326	860	1186
48	Gunupur	842	2922	3764
49	Hindol	5286	35961	41247
50	HINJILI	380	2943	3323
51	Jagatsinghapur	444	3995	4439
52	Jajapur	806	5340	6146
53	Jaleswar	335	3250	3585
54	Jatani	745	6903	7648
55	Jeypore	907	11265	12172
56	Jharsuguda	501	11995	12496
57	Joda	650	6958	7608
58	Junagarh	397	2647	3044
59	Kabisuryanagar	114	2325	2439
60	Kamakshyanagar	386	2122	2508
61	Kantabanji	316	3208	3524
62	Karanjia	379	2983	3362
63	Kashinagara	301	1594	1895
64	Kendrapara	484	5515	5999
65	Kendujhar	957	7109	8066
66	Kesinga	189	2560	2749
67	Khallikote	58	1945	2003
68	Khandapada	214	1130	1344
69	Khariar	351	2271	2622
70	Khariar Road	189	2909	3098
71	Khordha	586	6038	6624
72	Kochinda	374	1919	2293
73	Kodala	125	1836	1961
74	Konark	107	2092	2199
75	Koraput	939	5639	6578
76	Kotpad	380	2778	3158
77	Malkangiri	392	4406	4798
78	Nabarangapur	492	4255	4747
79	Nayagarh	432	1500	1932
80	Nilagiri	435	2355	2790
81	Nimapada	226	2377	2603
82	Nuapada	256	1965	2221
83	Padmapur	257	2156	2413
84	Paradip	405	7795	8200
85	Parlakhemundi	645	5572	6217
86	Patnagarh	329	2806	3135

SI No	ULB Name	AAY Households	NFSA priority Households	Total No. of NFSA card holders
87	Pattamundai	752	4509	5261
88	Phulabani	293	2674	2967
89	Pipili	171	1731	1902
90	POLASARA	186	2922	3108
91	Puri	1718	26108	27826
92	Purusottampur	324	2014	2338
93	Rairakhol	225	1967	2192
94	Rairangpur	200	2693	2893
95	Rajagangapur	174	8213	8387
96	Rambha	119	1428	1547
97	Ranapur	4767	29153	33920
98	Raurkela	1792	60976	62768
99	Rayagada	2506	8147	10653
100	Sambalpur	4474	48021	52495
101	Sonepur	651	2683	3334
102	Soro	782	5229	6011
103	Sunabeda	1084	6660	7744
104	Sundargarh	287	4860	5147
105	Surada	197	1844	2041
106	Talcher Sadar	459	4956	5415
107	Tarbha	321	1174	1495
108	Titlagarh	420	4416	4836
109	Tushura	333	1665	1998
110	Udala	282	1428	1710
111	Umarkote	546	4157	4703
112	Vyasanagar	680	5711	6391
Total		87786	894890	982676

3) PROGRESS OF DAY NULM – STATE AT A GLANCE

Any plan document cannot be prepared without reflection on the progress during the previous year as it provides insights to improving the preparation of the plan document and subsequent implementation during the coming year.

DAY – NULM FY-2017 – 18

SI No	Description	Physical Progress
Social Mobilisation and Institutional Development:		
1	No. of Groups formed	7319
2	No. of Groups trained	8053
3	No. of Groups assisted with RF	5101
4	No. of ALF formed	222
5	No. of Resource Organisations deployed	28
Self-Employment Programme		
1	No. of Beneficiaries assisted under SEP(I)	3215
2	No. of Beneficiaries assisted under SEP(G)	248
3	No. of groups linked with Bank	1914
4	Average Size of Loan given (SEP-I)	0.84 lacs
5	Average Size of Loan given (SEP-G)	2.36 lacs
6	Average Size of Loan given (SHG-BL)	1.022 lacs
7	No. of Banks involved	33 banks
Shelter for Urban Homeless		
1	No. of Functional SUH	24
2	No. of SUH complete & yet to made to be functional	2
3	No. of SUH under construction	12
4	Work Order issued	4
5	Tender to be finalised	3
6	Sanctioned but not started	4
Support to Urban Street Vendors		
1	No. of Street Vendors identified so far (Cumulative)	61566
2	TVC committee set up in ULBs	92
3	Survey Findings shared and approved	Ongoing
4	Certificate and ID Card issued	Ongoing
5	Space identified for Vending Zone	Ongoing

4) COMPONENT WISE TARGET as per Annual Action Plan for FY 2018 – 19

SL NO	Name of the ULB	SEP -Individual	SEP Group		SM & ID (SHG to be formed)	RF to SHG	SHG Bank Linkage	ALF to form & register	RF support to ALFs	SUH for construction	SUH to make Operational	SUSV survey to be completed & ID card to be distributed
			Group	Members								
1	ANGUL(M)	50	5	25	25	50	50	10	7	-	-	√
2	TALCHER(M)	20	5	25	5	50	20	8	1	1	-	√
3	ATHAMALLIK(N)	10	1	5	5	10	2	3	-	-	-	√
4	BOLANGIR(M)	50	5	25	5	200	50	46	5	-	1	√
5	TUSURA(N)	10	1	5	5	10	2	2	-	-	-	√
6	TITILAGARH(M)	20	1	5	5	20	10	4	-	-	-	√
7	KANTABANJI(N)	10	1	5	5	20	10	2	-	-	-	√
8	PATANAGARH (N)	20	1	5	5	50	10	11	-	-	-	√
9	BALASORE(M)	70	5	25	50	230	50	31	25	-	1	√
10	JALESWAR (M)	20	1	5	25	30	20	4	-	-	-	√
11	SORO (M)	20	1	5	25	2	20	3	-	-	-	√
12	NILAGIRI (N)	10	1	5	25	50	5	7	-	-	-	√
13	BARGARH(M)	60	5	25	20	150	50	36	10	-	1	√

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			Group	Members								
14	PADAMPUR (N)	10	1	5	20	10	2	2	-	-	-	√
15	ATTABIRA (N)	10	1	5	10	20	2	7	-	-	-	√
16	BARAPALLI (N)	10	1	5	20	30	20	5	-	-	-	√
17	BIJEPUR	10	1	5	5	2	1	-	-	-	-	√
18	BOUDHGARH(N)	50	2	10	5	10	20	4	5	-	-	√
19	BHADRAK(M)	50	5	25	25	250	50	50	10	-	1	√
20	BASUDEVPUR (M)	20	2	10	10	100	20	19	-	-	-	√
21	DHAMNAGAR	10	1	5	10	10	1	1	-	-	-	√
22	CHANDBALI	10	1	5	10	20	1	2	-	-	-	√
23	CUTTACK(MC)	300	20	100	200	800	200	129	50	-	-	√
24	CHOUDWAR (M)	20	2	10	20	50	20	13	-	-	-	√
25	BANKI (N)	10	1	5	20	40	10	9	-	-	-	√
26	ATHAGARH (N)	10	1	5	20	40	10	8	-	-	-	√
27	DHENKANAL(M)	50	2	10	5	70	50	29	10	1	-	√
28	BHUBAN (N)	20	1	5	15	10	10	13	-	-	-	√

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			Group	Members								
29	KAMAKHYANAGAR (N)	20	1	5	15	50	10	8	-	-	-	√
30	HINDOL (N)	10	1	5	15	5	2	-	-	-	-	√
31	DEOGARH(M)	50	1	5	5	30	20	15	5	-	-	√
32	PARLAKHEMUNDI(M)	50	2	10	5	100	50	20	5	-	-	√
33	KASINAGAR (N)	10	1	5	20	10	2	3	-	-	-	√
34	BERHAMPUR(MC)	300	20	100	200	700	200	99	70	-	-	√
35	CHHATRAPUR(N)	50	1	5	5	30	20	12	2	-	-	√
36	GANJAM (N)	10	1	5	5	10	10	2	-	-	-	√
37	BHANJANAGAR (N)	10	1	5	5	20	10	2	-	1	-	√
38	KABISURYANAGAR (N)	10	1	5	5	5	10	-	-	-	-	√
39	SORODA (N)	10	1	5	5	20	10	2	-	-	-	√
40	ASKA (N)	10	1	5	5	20	10	4	-	-	-	√
41	HINJILICUT (N)	10	1	5	5	30	10	4	-	-	-	√
42	RAMBHA (N)	10	1	5	5	-	10	1	-	-	-	√
43	GOPALPUR (N)	10	1	5	5	10	10	1	-	-	-	√

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			Group	Members								
44	BUGUDA (N)	10	1	5	5	15	10	2	-	-	-	√
45	POLSARA (N)	10	1	5	5	20	10	8	-	-	-	√
46	KODALA (N)	10	1	5	5	10	10	3	-	-	-	√
47	DIGAPAHANDI (N)	10	1	5	5	5	10	-	-	-	-	√
48	CHIKITI (N)	10	1	5	5	10	10	2	-	1	-	√
49	PURUSOTTAMPUR	10	1	5	5	20	10	3	-	-	-	√
50	KHALLIKOTA (N)	10	1	5	5	10	10	1	-	-	-	√
51	BELGUNTHA (N)	10	1	5	5	20	10	2	-	-	-	√
52	JAGATSINGPUR(M)	50	2	10	5	50	50	9	7	-	-	√
53	PARADEEP (M)	30	2	10	10	150	40	22	7	1	-	√
54	JAJPUR(M)	50	2	10	20	150	50	23	2	1	-	√
55	VYASANAGAR (M)	30	2	10	20	100	40	8	1	-	-	√
56	JHARSUGUDA(M)	50	5	25	20	200	50	41	20	1	-	√
57	BRAJARAJANAGAR (M)	50	3	15	10	150	40	16	10	-	-	√
58	BELPAHAR (M)	20	1	5	10	50	30	9	-	-	-	√

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			Group	Members								
59	BHAWANIPATNA(M)	50	5	25	5	100	50	22	-	-	-	√
60	DHARAMGARH (N)	10	1	5	5	2	2	-	-	-	-	√
61	KESINGA (N)	10	1	5	5	15	5	1	-	-	-	√
62	JUNARAGH (N)	10	1	5	5	15	2	1	-	-	-	√
63	KENDRAPARA(M)	50	3	15	15	100	30	27	4	-	1	√
64	PATTAMUNDAI(M)	20	1	5	40	100	10	13	-	-	-	√
65	KEONJHAR(M)	50	3	15	5	150	30	30	-	-	1	√
66	BARBIL(M)	40	3	15	15	200	20	30	-	-	-	√
67	JODA(M)	40	2	10	15	200	20	33	-	-	-	√
68	ANANDAPUR(M)	40	2	10	15	100	20	18	-	-	-	√
69	CHAMPUA(N)	10	1	5	15	100	2	17	-	-	-	√
70	BHUBANESWAR(M C)	300	20	100	200	1,500	200	220	70	-	-	√
71	JATNI(M)	50	2	10	30	80	30	11	-	-	-	√
72	KHURDA(M)	50	2	10	5	100	30	24	-	-	-	√
73	BANPUR(N)	10	1	5	20	-	4	-	-	-	-	√

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			Group	Members								
74	BALUGAON(N)	10	1	5	20	50	4	7	-	-	-	√
75	KORAPUT(M)	50	3	15	5	50	30	14	2	-	-	√
76	JEYPORE(M)	50	3	15	10	100	30	21	2	1	-	√
77	SUNABEDHA(M)	50	3	15	10	50	30	8	2	-	-	√
78	KOTPAD(N)	10	1	5	5	5	5	-	-	-	-	√
79	MALKANAGIRI(M)	50	1	5	5	90	30	11	5	-	-	√
80	BALIMELA(N)	10	1	5	20	50	5	8	-	-	-	√
81	BARIPADA(M)	70	5	25	20	150	50	34	10	-	-	√
82	RAIRANGAPUR(M)	10	1	5	5	20	7	5	-	-	-	√
83	UDALA(N)	10	1	5	5	5	7	3	-	-	-	√
84	KARANJIA(N)	10	1	5	5	50	7	9	-	-	-	√
85	NAYAGARH(N)	50	2	10	10	6	30	2	3	-	1	√
86	KHANDAPARA(N)	10	1	5	10	30	10	3	-	-	-	√
87	DASPALLA(N)	10	1	5	5	2	2	-	-	-	-	√
88	RANPUR(N)	10	1	5	5	2	2	-	-	-	-	√

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			Group	Members								
89	ODAGAON	10	1	5	5	2	2	-	-	-	-	√
90	NOWRANGPUR(M)	50	1	5	10	30	50	9	5	-	-	√
91	UMERKOTE(M)	10	1	5	5	50	10	9	-	-	-	√
92	NUAPADA(N)	50	1	5	10	30	10	5	3	-	-	√
93	KHARIAR(N)	10	1	5	5	20	10	3	-	-	-	√
94	KHARIAR ROAD(N)	10	1	5	5	100	10	13	-	-	-	√
95	PHULBANI(M)	10	1	5	10	20	30	9	2	-	1	√
96	G.UDAYAGIRI(N)	10	1	5	5	20	10	2	-	-	-	√
97	BALIGUDA(N)	10	1	5	5	2	2	-	-	-	-	√
98	PURI(M)	50	5	25	5	250	50	62	10	-	-	√
99	PIPILI(N)	10	1	5	5	20	10	3	-	-	-	√
100	NIMAPARA(N)	10	1	5	5	15	10	4	-	-	-	√
101	KONARK(N)	10	1	5	5	15	10	3	-	-	-	√
102	RAYAGADA(M)	50	3	15	5	100	50	16	8	-	-	√
103	GUNUPUR(N)	10	1	5	10	50	10	6	-	-	-	√

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			Group	Members								
104	GUDARI(N)	10	1	5	10	10	10	2	-	-	-	√
105	SAMBALPUR(MC)	200	15	75	100	800	150	103	10	-	2	√
106	KUCHINDA(N)	10	1	5	5	20	10	4	-	-	-	√
107	REDHAKHOL(N)	10	1	5	5	30	10	4	-	-	-	√
108	SUBARNAPUR(M)	50	3	15	50	50	50	7	5	1	-	√
109	TARAVA(N)	10	1	5	20	10	2	2	-	-	-	√
110	BINIKA(N)	10	1	5	20	20	10	4	-	-	-	√
111	ROURKELA(MC)	200	15	75	50	400	150	60	5	1	-	√
112	SUNDERGARH(M)	50	5	25	10	100	50	19	2	-	-	√
113	RAJAGANGAPUR(M)	50	2	10	30	50	50	12	-	-	-	√
114	BIRAMITRAPUR(M)	50	2	10	30	30	50	5	-	-	-	√
	TOTAL	4,000	277	1,385	2,000	10,000	3,000	1,718	400	10	10	114

5) COMPONENT WISE PROCESS FLOW:

Based on the need and context of the programme, the component wise activity perspective is extremely important for achieving the desired results. To put the entire implementation perspective into practice, CMMU manager has to carry out the following activities in respect of various components and a brief detail of the same is given as under:

FLOW OF ACTIVITIES:

Theme of Intervention	Activities to be Undertaken	Means of Verification
SOCIAL MOBILISATION & INSTITUTIONAL DEVELOPMENT		
SHG Strengthening		
Regular Meeting	Follow up with Group to sensitise the importance of having regular meeting. Inputs on how to document the discussion and transaction in the meeting. Strengthening the leadership to ensure the regularity of the meeting.	Resolution Register
Regular Saving	Interaction with SHG members on the need for thrift and credit at the group level.	Resolution Register
Regular Internal Lending	Sensitising the group members on the need for rotation of savings within the group.	Loan Ledger / Resolution
Regular Repayment	Monitoring the purpose and use of loan at the group level Discussion with the group member on the need for timely repayment. Sharing ideas/inputs on the activities that can be taken up by members.	Loan Ledger /Resolution
Regular Book Keeping	Training to SHG members. Monitoring and providing assistance on how to write books of records.	Books of Records
SHG Financing – Revolving Funds to Groups :		
Eligible Groups	Follow up with RO to sponsor the eligible and active groups having completed 3 months of existence. Follow up with ULB to grade the eligible groups for recommendation to Banks for RF support.	List of Groups available at the ULB and the RO level.
RF disbursement	List of eligible and assessed groups sent to Bank for disbursement of RF to the Groups.	List of Groups available at ULB and the Pass Book of SHGs
Internal Lending		
Loan Prioritisation as per the need of the member	Interaction with group members on the loan prioritisation with examples. Follow up to ensure actual disbursement to the most needy beneficiaries.	SHG Resolution Register
Repayment Schedule	Follow up with the group to ensure members adherence to the Repayment Schedule	Loan Register
Loan Application Vrs Actual Remittance	Steps to ensure the minimum gap between Loan application and Actual remittance.	Resolution and Loan Register , Pass Book
SHG – Bank Linkage		
Eligibility	Assessing the Group Healthy functioning for 6 months, Internal Lending , Books of Account	Grading Forms

Theme of Intervention	Activities to be Undertaken	Means of Verification
Loan Facilitation	Discussion with Group members on the need for loan and raising of loan application. Resolution on the need and purpose of the loan.	Meeting Register
Preparation of Documents to be sent to Banks	Assistance to Group in preparation of relevant documents for SHG - Bank Linkage	SHG Registers
Regular follow up with Banks	Regular follow up with the concerned Banks for timely completion of SHG verification and subsequent release of loan.	SHG meeting register
Loan prioritisation & Repayment Schedule within the Group	Facilitation of the loan disbursement on the basis of urgency. Finalisation of Repayment Schedule (member to Group) on the basis of capacity to pay. Finalisation of the Repayment Schedule - SHG to Bank.	Meeting Register, Loan Register
Awareness on Interest Subvention/Subsidy	Prompt Repayment Awareness on Interest Calculation and Subsidy	Meeting Register
SHG - Capacity Building Training		
2 day Training on CBT	Engagement of Resource Persons. Preparation of Design and Training Materials Lodging and Boarding	Design and Reports
ALF Strengthening		
Formation of ALF - with 10 or more SHGs	Sensitisation of SHG members on the need for a bigger platform like ALF to address Social and Economic issues of the area.	ALF meeting register
Opening of Account in the Bank	Preparation of relevant documents. Follow up with concerned Bank.	Bank Pass Book
Registration of ALF	Preparation of Bye Laws and other documents Verification of documents at ULB level and submission of documents to ADM office. Follow up with ADM office to ensure timely registration of Area Level Federation.	Registration Certificate, ALF meeting register
Vision Building Exercise	Sharing of inputs on 1. Linkages and Coordination 2. Utilisation of RF 3. Roles and Responsibilities 4. ALF and Other community based organisations such as Mahila Arogya Samiti , Ward Kalyan Samiti, Youth Club , Anganwadi Committee etc.	ALF Meeting Register & Reports at SUDA
ALF meeting - What it will cover?	Issues and Challenges of the area. Utilisation of RF given to ALF. Need Assessment of SHGs Loan disbursement to SHGs. Repayment Schedule	ALF Meeting Register
ALF Training	Preparation of Design and Training Materials. Resource Persons having expertise in the relevant area. Phases of Training based on suitability and comfortability of participants.	CBT Reports by RO at SUDA
Like ALF, similar initiative has to be taken up for formation and strengthening of City Livelihood Federation.		
SELF EMPLOYMENT PROGRAMME		
Selection of Beneficiary	Identifying appropriate beneficiary - interested to take up IGP in an enterprise mode.	Task-force Matting
Beneficiary Counselling on the Loan application	Counselling the beneficiary to submit the application for loan with a brief business plan.	Task-force Matting

Theme of Intervention	Activities to be Undertaken	Means of Verification
Setting of Task Force	Intimation to concerned members of Task Force as prescribed by NULM guidelines. Meeting and Formation of Task Force Committee	Task-force meeting report, Application sponsor status
Scrutiny of Applications by Task Force	Compilation of SEP applications and fixing the Task Force Committee meeting to scrutinise the loan applications and recommend the suitable proposals to the Bank for release of loans.	Task-force meeting report, Application sponsor status
Sanction and Timely disbursement	Follow up with Banks to ensure timely release of loans.	Disbursed cases
Follow up with Beneficiaries	Visit to the field to see the unit set up by beneficiary. Counselling on how to manage the unit effectively. Regularity of Repayment. Counselling on productive utilisation of loan through proper identification of product, appropriate pricing and market linkages.	Field visit report, Percentage of repayment status
Timely release of Subsidy	Follow up with Bank to prepare a detail of subsidy provided to the Beneficiary.	The interest subvention portal
DCC and SLBC meeting	Fixation of date and intimation to the concerned officials about the meeting. Sharing issues in the meeting for policy decision and immediate benefit to the beneficiaries	MoMs
Documentation	Regular documentation and dissemination of information relating to issues/developments under SEP for Pro Poor decisions.	Monthly & Quarterly reports
SHELTER FOR URBAN HOMELESS		
Survey	Follow up with Survey Team to ensure timely survey of homeless across 112 ULBs in Odisha.	Field visit report & Monthly report
Publicity and Social Mobilisation Strategy	Visit to potential place of Homeless people. Interaction with the homeless people and steps to shift the people to SUH on the basis of urgency. Finalisation of mobilisation strategy with the Coordinating Agency to identify and shift the homeless people to SUH.	Program Reports
Infrastructure related Follow up	Ensuring timely completion of SUH building under construction at places. Follow up with the concerned authority for settlement of land disputes. Visit to SUH to take stock of inmates well being and also ensure timely repair and maintenance of the SUH.	Monitoring Reports
Networking among Stakeholders	Regular interaction with Resource Organisation, Councillor, ALF members, Police, Hospitals etc to ensure ownership of the SUH initiative. Exploring opportunities for providing skill training to the inmates	MoMs
Adherence to SoP	Regular follow up visit to SUH to ensure availability of facilities as prescribed in SoP namely Water supply, Sanitation, Safety and Security.	QPR & Monitoring Report

Theme of Intervention	Activities to be Undertaken	Means of Verification
Capacity Building , Follow up and Take Over	Capacity building of Shelter Management Committee Follow up to ensure increased ownership of Committee members and Inmates in the functioning of the SUH.	Follow-up report
Convergence of SUH	Exploring opportunities for skill building and rehabilitation of SUH inmates namely Special service linkage for Children,Aged,Disabled etc. Social Linkage - Social security,PDS, ICDS, Financial Inclusion, Affordable housing etc.	Program Reports
Social Audit	Initiatives to take up Social Audit exercise to know the impact of SUH on the people and the area.	Social Audit report
Management and Monitoring of Shelter	Weekly/Bi weekly visit to SUH to take stock of the functioning of SUH and suggestion on how to improve upon the grey areas.	Monitoring report
Documentation	Regular documentation of stories of changes and issues if any, for dissemination among stakeholders.	Reports & MoM
SUPPORT TO URBAN STREET VENDORS		
Understanding of Street Vendors Act - 2014 , Rules - 2015 , Scheme - 2015	Discussion with SUDA, ULB officials, Elected Bodies etc. Conduct of workshop on improving the understanding on SUSV with Act, Rules and Schemes	Workshop MoM
Orientation workshop on Street Vendors Survey	Conduct of workshop for ULB officials, CMMU, CO , Tax Collectors , Engaged agencies if any	Workshop Agenda & MoM
Constitution of Town Vending Committee	Intimation to concerned officials as prescribed in the Act for a meeting and formation of TVC.	Reports from ULBs
Coordination Meeting for the conduct of survey	Agenda, Date and Venue duly communicated to the concerned officials under intimation to the Chairman. Meeting for preparing a plan of action with responsibility fixation for the smooth conduct of Survey. Weekly report must be submitted by concerned person.	Survey status report
Awareness on the Survey among the public and stakeholders	IEC material development, Miking in the Market place and Congregation points , Advertisement in the print and electronic media, Audio clipping in Radia/FM.	Paper advertisement
Commencement of Survey Work	Date/Day/Place wise plan for Survey. Deployment of surveyors . Distribution of survey Formats. Handholding support to Surveyors to identify vendors for a few days. Verification of documents for address proof of vendors.	No of Street vendor identified
Data cleaning and compilation	Collection of information and scrutiny. Filtration and preparation of a validated list of vendors	TVC approved reports
Notification on objection hearing	Paper notification to cover the left out vendors in the city.	Notice

Theme of Intervention	Activities to be Undertaken	Means of Verification
	Survey and incorporation of the left out in the final list of vendors.	
TVC meeting for Approval	Sharing of the detail list of Vendors and inviting opinion from TVC members. Final approval of TVC and publication of approved list of vendors. Analysis of Data regarding the need of the land for proposed vending Zone. Mapping of Existing street vendors	MoM along with List of street vendors
Preparation of Detail Implementation Plan for setting up Vending Zones	Intimation of Revenue Department for identification of land to set up Vending Zones. Preparation of proposal by TVC for vending zones. Preparation of City Vending Plan - No. of vending zones, category of vending zones etc.	Vending zone plan prepared by ULBs
Setting up of Vending zones and Relocation & Rehabilitation of Vendors	Issue of certificate and I Cards to Vendors. Allotting Place/ Pindis/ Cabins to the Vendors, if required.	Relocation & Rehabilitation plan submitted by ULBs
Training to Vendors on Food and Fire Safety Standards	Intimation to the concerned departments to provide training to Vendors on Fire and Food Safety.	Training Agenda & Reports
Training on Vendors on Financial Inclusion	Organising camps to promotion of access to Credit , Financial Literacy i.e Saving, Credit , Insurance etc. Provision of Credit Card to Street Vendors. SLBC and DCC meeting.	Training Agenda & Reports
Linkage with Social Schemes	Rastriya Swasthya Bima Yojan, Am Admi Bima Yojna , Janashree Bima Yojna etc.	Convergence & Program report
Disclosure of Information and Reports in Public Domain	Preparation of a timely validated list of vendors by TVC - existing and people who have left. Publication of approved and updated list of vendors.	Reports & Publications.
Management Information System		
SMID	Timely updating of all physical achievements under MIS: 1. SHG Formation 2. Revolving Fund 3. CBT training details	Online MPR Reports
SEP	Timely application sponsoring through MIS for SEP-I, Group and Bank Linkage. Application sponsoring through Task force. Entry of EDP training details. Sanctioned and Disbursement details of beneficiary availed loans Updating Interest subsidy released to beneficiary	Online MPR Reports MIS Annual report
SUSV	Entry of SUSV proposal and Street vendors identified	Online MPR Reports
Financial	Timely updating of all expenses made during the month in the financial component module	Financial report
Technical issues related to NULM portal	The technical issues can be raised at the NULM portal for tracking the issues and resolving.	Online reports
Web Portal for Interest Subvention	Interest subsidy claim of the various banks made under the DAY-NULM to verified and	Interest subsidy portal reports

Theme of Intervention	Activities to be Undertaken	Means of Verification
	<p>approved within stipulated time for ensuring timely disbursement of claim.</p> <ul style="list-style-type: none"> ” Verify and approve claim by verifier ” Verifier and approver claim by Approver(ULB authority) for real time transmission to SUDA for again approving the claim 	

6) COORDINATION MATRIX AND RESPONSIBILITY FIXATION:

For effective implementation of different components under DAY NULM, it is highly essential to develop a concrete understanding on how the various stakeholders can contribute in terms of doing their activities for achieving the desired results through a systematic process of capacity building and follow up. A brief picture of the same is given as under:

Component	Responsibility Fixation			
	CMMU	Resource Organisation/Agency	ULB	Others
SM & ID	<p>Mapping the Urban Poor in different slums of the ULB.</p> <p>Meeting with the willing and interested households for formation of SHGs.</p> <p>Handholding Support to SHGs for growth and sustainability.</p>	<p>Meeting and sensitization of the community on DAY NULM.</p> <p>Identifying and organising the Urban Poor into Self Help Groups.</p> <p>Follow up on a regular basis to identify gaps and strengthen the group accordingly.</p> <p>Training to SHG Group and facilitation of credit need from the group.</p>	<p>Facilitation for easy acceptance of RO at ULB level.</p> <p>Verification of documents for uploading of information in the Portal.</p> <p>Visit to the field to certify formation of groups and IGPs by Individual beneficiaries.</p>	<p>Banks to facilitate easy opening of account for Self Help Groups.</p> <p>Banks to visit and motivate SHGs to avail loan for taking up IGPs.</p>
SEP	<p>Identify interested individuals/Groups for taking up IGPs.</p> <p>Facilitate raising of loan applications from the Individual/Group.</p>	<p>To identify and intimate ULB on the Groups/Individuals who are interested to avail loan under SEP.</p>	<p>ULB to prepare the list of loan applications and convene a Task Force meeting to scrutinise loan applications.</p>	<p>Banks to sanction and disburse loans to the beneficiary with undue delay.</p>

Component	Responsibility Fixation			
	CMMU	Resource Organisation/Agency	ULB	Others
	<p>Counselling the beneficiary on identifying the right product for IGP.</p> <p>Follow up with Banks to ensure timely release of loan to the Beneficiary.</p>		<p>Prepare a list of scrutinised applications for recommendation to the Bank for loan.</p>	
SUH	<p>Identifying potential places for finding Homeless people.</p> <p>Facilitation of Survey on Homeless.</p> <p>Visit to SUH to take stock of inmates wellbeing in terms of availability of minimum facilities.</p>	<p>Identifying and intimating the ULB about the homeless people in a particular area.</p>	<p>ULB to facilitate identification of appropriate place for construction of SUH.</p> <p>ULB to assign the responsibility of looking after SUH to an NGO through a RFP process.</p> <p>ULB to monitor and facilitate speedy completion of SUH in case it is under construction.</p>	<p>Agencies namely Bank, RSETI, Training Institution etc can provide support to SUH inmate to get skilled and support to earn their livelihood.</p> <p>Linkage can be established for Insurance Agencies to provide insurance coverage to inmates.</p>
SUSV	<p>Facilitation in identifying Street Vendors during the survey.</p> <p>Preparation of Survey findings to be approved by TVC.</p>	<p>Resource Organisation can provide support to ULB to identifying Street Vendors as</p>	<p>Providing support in speedy completion of Survey on Street Vendors.</p>	

Component	Responsibility Fixation			
	CMMU	Resource Organisation/Agency	ULB	Others
	<p>Support to ULB in identifying the right place for setting up vending zone.</p> <p>Visit to the field to take stock of relocation and rehabilitation of Street Vendors.</p>	<p>they are engaged at the community level in the slums.</p>	<p>Facilitation of expeditious approval of Survey Findings by TVC.</p> <p>Expediting the process of identifying place for setting up Vending zones.</p> <p>Construction of vending zones for relocation and rehabilitation of Street Vendors.</p>	

7) HOW TO KNOW WHERE DO WE STAND – AN INDICATORS BASED FRAMEWORK

Monitoring and Evaluation forms the core of any development operation. It provides ongoing feedback on the progress of a particular programme and at the same time, suggests improvements for increasing the effectiveness of the programme. In addition, it is also helpful in increasing the degree of accountability and transparency within the project operation. Keeping this perspective in view, CMMU manager along with ULB team has to monitor component wise indicators to achieve desired results in the respective ULB:

Name of the Component	Indicators of Monitoring	
	Quantitative	Qualitative
SM & ID	No. of Groups formed and Accounts opened No. of Groups Trained. No. of RF given to Groups No. of ALF formed and made functional. Increase in the no. of Groups taking up IGPs.	Increase in the income level of member households. Regularity in the register maintenance at SHG level. Improved Leadership and better understanding among group members. Linkage of the groups with Bank. Involvement of the group/members in addressing various social issues of the area.
SEP	No. of Interested Individuals identified. No. of Loan application raised No. of Task Force Meeting held. No. of Micro Enterprise units set up by Individuals/groups. No. of applications scrutinised & recommended to the Banks No. of Applications sanctioned No. of Applications disbursed	Type of IGP activities taken by individuals. Size of Investment in the activity. Increase in the level of Income at the group/Individual level. Degree of involvement of the Individual/group in the business activity. Improved skill and understanding among group members on running a business activity. Instalments paid by the group. Increased satisfaction of the Bank over the groups performance. Participation of the groups in Melas/exhibition for sale of products.
EST & P	No. of beneficiaries trained No. of Trades administered No. of Agencies participated	Increased employability of the Trainees. Increased no. of linkages with Banks/Financial Institutions for financial assistance.

Name of the Component	Indicators of Monitoring	
	Quantitative	Qualitative
	<p>No. of Trainees completed the training</p> <p>No. of Trainees placed after the training.</p>	Increase in the income level of the Beneficiaries.
SUH	<p>No. of Functional Centres</p> <p>No. of Inmates in each of the Centre</p> <p>No. of SUH adhering to SoP.</p> <p>No. of SUH inmates linked to Social Schemes.</p> <p>No. of SUH cases facing place identification problems.</p>	<p>Quality of living atmosphere inside SUH.</p> <p>Regular availability of Food, Drinking Water, Medical Facilities etc in SUH.</p> <p>Cases of inmates linked with Social Schemes for better livelihood.</p> <p>Social Audit if any, to know the impact on the target community.</p>
SUSV	<p>No. of Vendors identified and approved by TVC.</p> <p>No. of Vending Zones set up.</p> <p>No. of Vendors relocated.</p>	<p>TVC - Formed and Functional</p> <p>Availability of facilities at Vending Zone.</p> <p>Type of Vendors relocated.</p> <p>Street Vendors provided Access to Institutional Credit.</p>
CBT	<p>No. of Training organised and Duration of the Training.</p> <p>No. of Participants</p>	<p>Category of Participants</p> <p>Topics of the Training.</p> <p>Changes in the performance of the participants after the training.</p>

8) DELIVERABLES AND TIME LINE:

City Mission Management Unit Manager has to concentrate on delivering the following component wise output as per the frequency and detail given below:

Description of the deliverables	Frequency	SM & ID	SEP	SUH	SUSV	Remarks
Generic Reports						
MPR	Monthly	Yes	Yes	Yes	Yes	By 5 th of every month
Case Studies – 2 in number	Once in a months	Yes	Yes	Yes	Yes	By 10 th of every month
Data Base compilation	Monthly	Yes	Yes	Yes	Yes	By 10 th month
1 page observations on ULB	Monthly	Yes	Yes	Yes	Yes	By 5 th of every month
Quarterly Progress Report	Once in three months	Yes	Yes	Yes	Yes	By 10 th of next quarter
Tour report	Monthly	Yes	Yes	Yes	Yes	By 10 th of every month
Statutory Meetings						
Executive Meeting	Once in a month	ULB level				
TVC meeting	As and When needed	SUSV focussed				
Task Force Meeting	As and when needed	SEP focussed				
DLCC meeting	Once in a Meeting	Apprising all district level stakeholders on DAY NULM				

State Mission Management Unit:

Members of State Mission Management Unit have to check the various reports submitted by CMMU and send the gist of the reflections/ reports within a week, so that the team at the field level can accordingly carry out the mandate in the field.

Description of the deliverables	Frequency/Who is to do it?	Responsibility	SM & ID	SEP	SUH	SUSV	Remarks
Generic Reports – from CMMU							
Consolidated MPR	Monthly	Respective SMMU Manager	Yes	Yes	Yes	Yes	By 10 th of every month
Compilation - Case Studies – 2 in number	Once in a month	Do	Yes	Yes	Yes	Yes	By 20 th of every month
Data Base consolidation	Monthly	Do	Yes	Yes	Yes	Yes	By 15 th month

Description of the deliverables	Frequency/Who is to do it?	Responsibility	SM & ID	SEP	SUH	SUSV	Remarks
Consolidated 1 page observations note	Monthly	Do	Yes	Yes	Yes	Yes	By 10 th of every month
Consolidated Tour Report (8 to 10 days in a month)	Monthly	Do	Yes	Yes	Yes	Yes	By 10 th of every month
Field Visit	Monthly - 8 to 10 days	By respective SMMU to his allotted districts					
Statutory Meetings							
SLBC meeting	Once in a Quarter	By SUDA and SMMU team	SEP focussed				
Issue focussed ULB meeting	As & When needed	SMMU team	Issues at ULB level				
Review and Planning Meeting	Once in six months	SMMU & SUDA team	DAY NULM focussed				
Interface with Resource Organisations	As and when needed	SMMU team	SM & ID focussed				
Thematic Workshop	As and When needed	SMMU & SUDA team	As and when required based on urgency				
CB Training	As and When needed	SMMU team	Based on the context and relevance of the training programme				
Field Visit	As and when needed	SMM to his allotted districts	Yes				
Documentary Deliverables							
Field Visit report	Soon after the Field Visit	Covering all components					
Case Study Compilation	Periodically	do					
SMMU update	Monthly	do					
QPR	Once in a Quarter	do					
Data Base updation	Monthly on a regular basis	Do					
CB manual	Component based	Component Based					

9) TARGET (QUARTERLY BREAKUP) FOR SHG GROUP FORMATION & REVOLVING FUND DISTRIBUTION:

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
1	ANGUL(M)	13	12	-	-	25	10	15	20	5	50
2	TALCHER(M)	5	-	-	-	5	10	15	20	5	50
3	ATHAMALLIK(N)	5	-	-	-	5	5	5	-	-	10
4	BOLANGIR(M)	5	-	-	-	5	40	60	80	20	200
5	TUSURA(N)	5	-	-	-	5	5	5	-	-	10
6	TITILAGARH(M)	5	-	-	-	5	10	10	-	-	20
7	KANTABANJI(N)	5	-	-	-	5	10	10	-	-	20
8	PATANAGARH (N)	5	-	-	-	5	10	15	20	5	50
9	BALASORE(M)	25	25	-	-	50	46	69	92	23	230
10	JALESWAR (M)	13	12	-	-	25	15	15	-	-	30
11	SORO (M)	13	12	-	-	25	1	1	-	-	2
12	NILAGIRI (N)	13	12	-	-	25	10	15	20	5	50
13	BARGARH(M)	10	10	-	-	20	30	45	60	15	150
14	PADAMPUR (N)	10	10	-	-	20	5	5	-	-	10
15	ATTABIRA (N)	10	-	-	-	10	10	10	-	-	20

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
16	BARAPALLI (N)	10	10	-	-	20	15	15	-	-	30
17	BIJEPUR	5	-	-	-	5	1	1	-	-	2
18	BOUDHGARH(N)	5	-	-	-	5	5	5	-	-	10
19	BHADRAK(M)	13	12	-	-	25	50	75	100	25	250
20	BASUDEVPUR (M)	10	-	-	-	10	20	30	40	10	100
21	DHAMNAGAR	10	-	-	-	10	5	5	-	-	10
22	CHANDBALI	10	-	-	-	10	10	10	-	-	20
23	CUTTACK(MC)	50	100	50	-	200	160	240	320	80	800
24	CHOUDWAR (M)	10	10	-	-	20	10	15	20	5	50
25	BANKI (N)	10	10	-	-	20	10	20	10	-	40
26	ATHAGARH (N)	10	10	-	-	20	10	20	10	-	40
27	DHENKANAL(M)	5	-	-	-	5	14	21	28	7	70
28	BHUBAN (N)	15	-	-	-	15	5	5	-	-	10
29	KAMAKHYANAGAR (N)	15	-	-	-	15	10	15	20	5	50
30	HINDOL (N)	15	-	-	-	15	3	3	-	-	5
31	DEOGARH(M)	5	-	-	-	5	15	15	-	-	30

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
32	PARLAKHEMUN DI(M)	5	-	-	-	5	20	30	40	10	100
33	KASINAGAR (N)	10	10	-	-	20	5	5	-	-	10
34	BERHAMPUR(M C)	50	100	50	-	200	140	210	280	70	700
35	CHHATRAPUR(N)	5	-	-	-	5	15	15	-	-	30
36	GANJAM (N)	5	-	-	-	5	5	5	-	-	10
37	BHANJANAGAR (N)	5	-	-	-	5	10	10	-	-	20
38	KABISURYANAGAR (N)	5	-	-	-	5	3	3	-	-	5
39	SORODA (N)	5	-	-	-	5	10	10	-	-	20
40	ASKA (N)	5	-	-	-	5	10	10	-	-	20
41	HINJILICUT (N)	5	-	-	-	5	15	15	-	-	30
42	RAMBHA (N)	5	-	-	-	5	-	-	-	-	-
43	GOPALPUR (N)	5	-	-	-	5	5	5	-	-	10
44	BUGUDA (N)	5	-	-	-	5	8	8	-	-	15
45	POLSARA (N)	5	-	-	-	5	10	10	-	-	20
46	KODALA (N)	5	-	-	-	5	5	5	-	-	10
47	DIGAPAHANDI (N)	5	-	-	-	5	3	3	-	-	5

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
48	CHIKITI (N)	5	-	-	-	5	5	5	-	-	10
49	PURUSOTTAMPUR	5	-	-	-	5	10	10	-	-	20
50	KHALLIKOTA (N)	5	-	-	-	5	5	5	-	-	10
51	BELGUNTHA (N)	5	-	-	-	5	10	10	-	-	20
52	JAGATSINGPUR (M)	5	-	-	-	5	10	15	20	5	50
53	PARADEEP (M)	10	-	-	-	10	30	45	60	15	150
54	JAJPUR(M)	10	10	-	-	20	30	45	60	15	150
55	VYASANAGAR (M)	10	10	-	-	20	20	30	40	10	100
56	JHARSUGUDA(M)	10	10	-	-	20	40	60	80	20	200
57	BRAJARAJANAGAR (M)	10	-	-	-	10	30	45	60	15	150
58	BELPAHAR (M)	10	-	-	-	10	10	15	20	5	50
59	BHAWANIPATNA(M)	5	-	-	-	5	20	30	40	10	100
60	DHARAMGARH (N)	5	-	-	-	5	1	1	-	-	2
61	KESINGA (N)	5	-	-	-	5	8	8	-	-	15
62	JUNARAGH (N)	5	-	-	-	5	8	8	-	-	15
63	KENDRAPARA(M)	15	-	-	-	15	20	30	40	10	100

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
64	PATTAMUNDAI(M)	20	20	-	-	40	20	30	40	10	100
65	KEONJHAR(M)	5	-	-	-	5	30	45	60	15	150
66	BARBIL(M)	15	-	-	-	15	40	60	80	20	200
67	JODA(M)	15	-	-	-	15	40	60	80	20	200
68	ANANDAPUR(M)	15	-	-	-	15	20	30	40	10	100
69	CHAMPUA(N)	15	-	-	-	15	20	30	40	10	100
70	BHUBANESWAR (MC)	50	100	50	-	200	300	450	600	150	1,500
71	JATNI(M)	15	15	-	-	30	16	24	32	8	80
72	KHURDA(M)	5	-	-	-	5	20	30	40	10	100
73	BANPUR(N)	10	10	-	-	20	-	-	-	-	-
74	BALUGAON(N)	10	10	-	-	20	10	15	20	5	50
75	KORAPUT(M)	5	-	-	-	5	10	15	20	5	50
76	JEYPORE(M)	10	-	-	-	10	20	30	40	10	100
77	SUNABEDHA(M)	10	-	-	-	10	10	15	20	5	50
78	KOTPAD(N)	5	-	-	-	5	3	3	-	-	5
79	MALKANAGIRI(M)	5	-	-	-	5	18	27	36	9	90

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
80	BALIMELA(N)	10	10	-	-	20	10	15	20	5	50
81	BARIPADA(M)	10	10	-	-	20	30	45	60	15	150
82	RAIRANGAPUR(M)	5	-	-	-	5	10	10	-	-	20
83	UDALA(N)	5	-	-	-	5	3	3	-	-	5
84	KARANJIA(N)	5	-	-	-	5	10	15	20	5	50
85	NAYAGARH(N)	10	-	-	-	10	3	3	-	-	6
86	KHANDAPARA(N)	10	-	-	-	10	15	15	-	-	30
87	DASPALLA(N)	5	-	-	-	5	1	1	-	-	2
88	RANPUR(N)	5	-	-	-	5	1	1	-	-	2
89	ODAGAON	5	-	-	-	5	1	1	-	-	2
90	NOWRANGPUR(M)	10	-	-	-	10	15	15	-	-	30
91	UMERKOTE(M)	5	-	-	-	5	10	15	20	5	50
92	NUAPADA(N)	10	-	-	-	10	15	15	-	-	30
93	KHARIAR(N)	5	-	-	-	5	10	10	-	-	20
94	KHARIAR ROAD(N)	5	-	-	-	5	20	30	40	10	100
95	PHULBANI(M)	10	-	-	-	10	10	10	-	-	20

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
96	G.UDAYAGIRI(N)	5	-	-	-	5	10	10	-	-	20
97	BALIGUDA(N)	5	-	-	-	5	1	1	-	-	2
98	PURI(M)	5	-	-	-	5	50	75	100	25	250
99	PIPILI(N)	5	-	-	-	5	10	10	-	-	20
100	NIMAPARA(N)	5	-	-	-	5	8	8	-	-	15
101	KONARK(N)	5	-	-	-	5	8	8	-	-	15
102	RAYAGADA(M)	5	-	-	-	5	20	30	40	10	100
103	GUNUPUR(N)	10	-	-	-	10	10	15	20	5	50
104	GUDARI(N)	10	-	-	-	10	5	5	-	-	10
105	SAMBALPUR(MC)	25	50	25	-	100	160	240	320	80	800
106	KUCHINDA(N)	5	-	-	-	5	10	10	-	-	20
107	REDHAKHOL(N)	5	-	-	-	5	15	15	-	-	30
108	SUBARNAPUR(M)	25	25	-	-	50	10	15	20	5	50
109	TARAVA(N)	10	10	-	-	20	5	5	-	-	10
110	BINIKA(N)	10	10	-	-	20	10	10	-	-	20
111	ROURKELA(MC)	25	25	-	-	50	80	120	160	40	400

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
112	SUNDERGARH(M)	10	-	-	-	10	20	30	40	10	100
113	RAJAGANGAPUR(M)	15	15	-	-	30	10	15	20	5	50
114	BIRAMITRAPUR(M)	15	15	-	-	30	15	15	-	-	30
Total		1,115	710	175	-	2,000	2,274	3,196	3,628	902	10,000

10) TARGET (QUARTERLY BREAKUP) FOR SHG ALF FORMATION & REVOLVING FUND DISTRIBUTION TO ALF:

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
1	ANGUL(M)	13	12	-	-	25	10	15	20	5	50
2	TALCHER(M)	5	-	-	-	5	10	15	20	5	50
3	ATHAMALLIK(N)	5	-	-	-	5	5	5	-	-	10
4	BOLANGIR(M)	5	-	-	-	5	40	60	80	20	200
5	TUSURA(N)	5	-	-	-	5	5	5	-	-	10
6	TITILAGARH(M)	5	-	-	-	5	10	10	-	-	20
7	KANTABANJI(N)	5	-	-	-	5	10	10	-	-	20
8	PATANAGARH (N)	5	-	-	-	5	10	15	20	5	50
9	BALASORE(M)	25	25	-	-	50	46	69	92	23	230
10	JALESWAR (M)	13	12	-	-	25	15	15	-	-	30
11	SORO (M)	13	12	-	-	25	1	1	-	-	2
12	NILAGIRI (N)	13	12	-	-	25	10	15	20	5	50
13	BARGARH(M)	10	10	-	-	20	30	45	60	15	150
14	PADAMPUR (N)	10	10	-	-	20	5	5	-	-	10
15	ATTABIRA (N)	10	-	-	-	10	10	10	-	-	20

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
16	BARAPALLI (N)	10	10	-	-	20	15	15	-	-	30
17	BIJEPUR	5	-	-	-	5	1	1	-	-	2
18	BOUDHGARH(N)	5	-	-	-	5	5	5	-	-	10
19	BHADRAK(M)	13	12	-	-	25	50	75	100	25	250
20	BASUDEVPUR (M)	10	-	-	-	10	20	30	40	10	100
21	DHAMNAGAR	10	-	-	-	10	5	5	-	-	10
22	CHANDBALI	10	-	-	-	10	10	10	-	-	20
23	CUTTACK(MC)	50	150	-	-	200	160	240	320	80	800
24	CHOUDWAR (M)	10	10	-	-	20	10	15	20	5	50
25	BANKI (N)	10	10	-	-	20	10	20	10	-	40
26	ATHAGARH (N)	10	10	-	-	20	10	20	10	-	40
27	DHENKANAL(M)	5	-	-	-	5	14	21	28	7	70
28	BHUBAN (N)	15	-	-	-	15	5	5	-	-	10
29	KAMAKHYANAGAR (N)	15	-	-	-	15	10	15	20	5	50
30	HINDOL (N)	15	-	-	-	15	3	3	-	-	5
31	DEOGARH(M)	5	-	-	-	5	15	15	-	-	30
32	PARLAKHEMUNDI(M)	5	-	-	-	5	20	30	40	10	100

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
33	KASINAGAR (N)	10	10	-	-	20	5	5	-	-	10
34	BERHAMPUR(MC)	50	150	-	-	200	140	210	280	70	700
35	CHHATRAPUR(N)	5	-	-	-	5	15	15	-	-	30
36	GANJAM (N)	5	-	-	-	5	5	5	-	-	10
37	BHANJANAGAR (N)	5	-	-	-	5	10	10	-	-	20
38	KABISURYANAGAR (N)	5	-	-	-	5	3	3	-	-	5
39	SORODA (N)	5	-	-	-	5	10	10	-	-	20
40	ASKA (N)	5	-	-	-	5	10	10	-	-	20
41	HINJILICUT (N)	5	-	-	-	5	15	15	-	-	30
42	RAMBHA (N)	5	-	-	-	5	-	-	-	-	-
43	GOPALPUR (N)	5	-	-	-	5	5	5	-	-	10
44	BUGUDA (N)	5	-	-	-	5	8	8	-	-	15
45	POLSARA (N)	5	-	-	-	5	10	10	-	-	20
46	KODALA (N)	5	-	-	-	5	5	5	-	-	10
47	DIGAPAHANDI (N)	5	-	-	-	5	3	3	-	-	5
48	CHIKITI (N)	5	-	-	-	5	5	5	-	-	10
49	PURUSOTTAMPUR	5	-	-	-	5	10	10	-	-	20

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
50	KHALLIKOTA (N)	5	-	-	-	5	5	5	-	-	10
51	BELGUNTHA (N)	5	-	-	-	5	10	10	-	-	20
52	JAGATSINGPUR(M)	5	-	-	-	5	10	15	20	5	50
53	PARADEEP (M)	10	-	-	-	10	30	45	60	15	150
54	JAJPUR(M)	10	10	-	-	20	30	45	60	15	150
55	VYASANAGAR (M)	10	10	-	-	20	20	30	40	10	100
56	JHARSUGUDA(M)	10	10	-	-	20	40	60	80	20	200
57	BRAJARAJANAGAR (M)	10	-	-	-	10	30	45	60	15	150
58	BELPAHAR (M)	10	-	-	-	10	10	15	20	5	50
59	BHAWANIPATNA(M)	5	-	-	-	5	20	30	40	10	100
60	DHARAMGARH (N)	5	-	-	-	5	1	1	-	-	2
61	KESINGA (N)	5	-	-	-	5	8	8	-	-	15
62	JUNARAGH (N)	5	-	-	-	5	8	8	-	-	15
63	KENDRAPARA(M)	15	-	-	-	15	20	30	40	10	100
64	PATTAMUNDAI(M)	20	20	-	-	40	20	30	40	10	100
65	KEONJHAR(M)	5	-	-	-	5	30	45	60	15	150
66	BARBIL(M)	15	-	-	-	15	40	60	80	20	200

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
67	JODA(M)	15	-	-	-	15	40	60	80	20	200
68	ANANDAPUR(M)	15	-	-	-	15	20	30	40	10	100
69	CHAMPUA(N)	15	-	-	-	15	20	30	40	10	100
70	BHUBANESWAR(MC)	50	150	-	-	200	300	450	600	150	1,500
71	JATNI(M)	15	15	-	-	30	16	24	32	8	80
72	KHURDA(M)	5	-	-	-	5	20	30	40	10	100
73	BANPUR(N)	10	10	-	-	20	-	-	-	-	-
74	BALUGAON(N)	10	10	-	-	20	10	15	20	5	50
75	KORAPUT(M)	5	-	-	-	5	10	15	20	5	50
76	JEYPORE(M)	10	-	-	-	10	20	30	40	10	100
77	SUNABEDHA(M)	10	-	-	-	10	10	15	20	5	50
78	KOTPAD(N)	5	-	-	-	5	3	3	-	-	5
79	MALKANAGIRI(M)	5	-	-	-	5	18	27	36	9	90
80	BALIMELA(N)	10	10	-	-	20	10	15	20	5	50
81	BARIPADA(M)	10	10	-	-	20	30	45	60	15	150
82	RAIRANGAPUR(M)	5	-	-	-	5	10	10	-	-	20
83	UDALA(N)	5	-	-	-	5	3	3	-	-	5

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
84	KARANJIA(N)	5	-	-	-	5	10	15	20	5	50
85	NAYAGARH(N)	10	-	-	-	10	3	3	-	-	6
86	KHANDAPARA(N)	10	-	-	-	10	15	15	-	-	30
87	DASPALLA(N)	5	-	-	-	5	1	1	-	-	2
88	RANPUR(N)	5	-	-	-	5	1	1	-	-	2
89	ODAGAON	5	-	-	-	5	1	1	-	-	2
90	NOWRANGPUR(M)	10	-	-	-	10	15	15	-	-	30
91	UMERKOTE(M)	5	-	-	-	5	10	15	20	5	50
92	NUAPADA(N)	10	-	-	-	10	15	15	-	-	30
93	KHARIAR(N)	5	-	-	-	5	10	10	-	-	20
94	KHARIAR ROAD(N)	5	-	-	-	5	20	30	40	10	100
95	PHULBANI(M)	10	-	-	-	10	10	10	-	-	20
96	G.UDAYAGIRI(N)	5	-	-	-	5	10	10	-	-	20
97	BALIGUDA(N)	5	-	-	-	5	1	1	-	-	2
98	PURI(M)	5	-	-	-	5	50	75	100	25	250
99	PIPILI(N)	5	-	-	-	5	10	10	-	-	20
100	NIMAPARA(N)	5	-	-	-	5	8	8	-	-	15

SL NO	Name of the ULB	SHG Group Formation					Revolving Fund Support				
		QTR-I	QTR-II	QTR-III	QTR-IV	Annual	QTR-I	QTR-II	QTR-III	QTR-IV	Annual
101	KONARK(N)	5	-	-	-	5	8	8	-	-	15
102	RAYAGADA(M)	5	-	-	-	5	20	30	40	10	100
103	GUNUPUR(N)	10	-	-	-	10	10	15	20	5	50
104	GUDARI(N)	10	-	-	-	10	5	5	-	-	10
105	SAMBALPUR(MC)	25	75	-	-	100	160	240	320	80	800
106	KUCHINDA(N)	5	-	-	-	5	10	10	-	-	20
107	REDHAKHOL(N)	5	-	-	-	5	15	15	-	-	30
108	SUBARNAPUR(M)	25	25	-	-	50	10	15	20	5	50
109	TARAVA(N)	10	10	-	-	20	5	5	-	-	10
110	BINIKA(N)	10	10	-	-	20	10	10	-	-	20
111	ROURKELA(MC)	25	25	-	-	50	80	120	160	40	400
112	SUNDERGARH(M)	10	-	-	-	10	20	30	40	10	100
113	RAJAGANGAPUR(M)	15	15	-	-	30	10	15	20	5	50
114	BIRAMITRAPUR(M)	15	15	-	-	30	15	15	-	-	30
Total		1,115	885	-	-	2,000	2,274	3,196	3,628	902	10,000

11) Quarterly SEP –I Sponsor & Disburse target:

SL NO	Name of the ULB	SEP(I) Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
1	ANANDAPUR(M)	40	40	40	40	4	12	8	16
2	ANGUL(M)	50	50	50	50	5	15	10	20
3	ASKA (N)	10	10	10	10	1	3	2	4
4	ATHAGARH (N)	10	10	10	10	1	3	2	4
5	ATHAMALLIK(N)	10	10	10	10	1	3	2	4
6	ATTABIRA (N)	10	10	10	10	1	3	2	4
7	BALASORE(M)	70	70	70	70	7	21	14	28
8	BALIGUDA(N)	10	10	10	10	1	3	2	4
9	BALIMELA(N)	10	10	10	10	1	3	2	4
10	BALUGAON(N)	10	10	10	10	1	3	2	4
11	BANKI (N)	10	10	10	10	1	3	2	4
12	BANPUR(N)	10	10	10	10	1	3	2	4
13	BARAPALLI (N)	10	10	10	10	1	3	2	4
14	BARBIL(M)	40	40	40	40	4	12	8	16
15	BARGARH(M)	60	60	60	60	6	18	12	24
16	BARIPADA(M)	70	70	70	70	7	21	14	28
17	BASUDEVPUR (M)	20	20	20	20	2	6	4	8
18	BELGUNTHA (N)	10	10	10	10	1	3	2	4
19	BELPAHAR (M)	20	20	20	20	2	6	4	8
20	BERHAMPUR(MC)	300	300	300	300	30	90	80	100
21	BHADRAK(M)	50	50	50	50	5	15	10	20
22	BHANJANAGAR (N)	10	10	10	10	1	3	2	4
23	BHAWANIPATNA(M)	50	50	50	50	5	15	10	20
24	BHUBAN (N)	20	20	20	20	2	6	4	8
25	BHUBANESWAR(MC)	300	300	300	300	30	90	80	100

SL NO	Name of the ULB	SEP(I) Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
26	BIJEPUR	10	10	10	10	1	3	2	4
27	BINIKA(N)	10	10	10	10	1	3	2	4
28	BIRAMITRAPUR(M)	50	50	50	50	5	15	10	20
29	BOLANGIR(M)	50	50	50	50	5	15	10	20
30	BOUDHGARH(N)	50	50	50	50	5	15	10	20
31	BRAJARAJANAGAR (M)	50	50	50	50	5	15	10	20
32	BUGUDA (N)	10	10	10	10	1	3	2	4
33	CHAMPUA(N)	10	10	10	10	1	3	2	4
34	CHANDBALI	10	10	10	10	1	3	2	4
35	CHHATRAPUR(N)	50	50	50	50	5	15	10	20
36	CHIKITI (N)	10	10	10	10	1	3	2	4
37	CHOUDWAR (M)	20	20	20	20	2	6	4	8
38	CUTTACK(MC)	300	300	300	300	30	90	80	100
39	DASPALLA(N)	10	10	10	10	1	3	2	4
40	DEOGARH(M)	50	50	50	50	5	15	10	20
41	DHAMNAGAR	10	10	10	10	1	3	2	4
42	DHARAMGARH (N)	10	10	10	10	1	3	2	4
43	DHENKANAL(M)	50	50	50	50	5	15	10	20
44	DIGAPAHANDI (N)	10	10	10	10	1	3	2	4
45	G.UDAYAGIRI(N)	10	10	10	10	1	3	2	4
46	GANJAM (N)	10	10	10	10	1	3	2	4
47	GOPALPUR (N)	10	10	10	10	1	3	2	4
48	GUDARI(N)	10	10	10	10	1	3	2	4
49	GUNUPUR(N)	10	10	10	10	1	3	2	4
50	HINDOL (N)	10	10	10	10	1	3	2	4
51	HINJILICUT (N)	10	10	10	10	1	3	2	4
52	JAGATSINGPUR(M)	50	50	50	50	5	15	10	20
53	JAJPUR(M)	50	50	50	50	5	15	10	20

SL NO	Name of the ULB	SEP(I) Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
54	JALESWAR (M)	20	20	20	20	2	6	4	8
55	JATNI(M)	50	50	50	50	5	15	10	20
56	JEYPORE(M)	50	50	50	50	5	15	10	20
57	JHARSUGUDA(M)	50	50	50	50	5	15	10	20
58	JODA(M)	40	40	40	40	4	12	8	16
59	JUNARAGH (N)	10	10	10	10	1	3	2	4
60	KABISURYANAGAR (N)	10	10	10	10	1	3	2	4
61	KAMAKHYANAGAR (N)	20	20	20	20	2	6	4	8
62	KANTABANJI(N)	10	10	10	10	1	3	2	4
63	KARANJIA(N)	10	10	10	10	1	3	2	4
64	KASINAGAR (N)	10	10	10	10	1	3	2	4
65	KENDRAPARA(M)	50	50	50	50	5	15	10	20
66	KEONJHAR(M)	50	50	50	50	5	15	10	20
67	KESINGA (N)	10	10	10	10	1	3	2	4
68	KHALLIKOTA (N)	10	10	10	10	1	3	2	4
69	KHANDAPARA(N)	10	10	10	10	1	3	2	4
70	KHARIAR ROAD(N)	10	10	10	10	1	3	2	4
71	KHARIAR(N)	10	10	10	10	1	3	2	4
72	KHURDA(M)	50	50	50	50	5	15	10	20
73	KODALA (N)	10	10	10	10	1	3	2	4
74	KONARK(N)	10	10	10	10	1	3	2	4
75	KORAPUT(M)	50	50	50	50	5	15	10	20
76	KOTPAD(N)	10	10	10	10	1	3	2	4
77	KUCHINDA(N)	10	10	10	10	1	3	2	4
78	MALKANAGIRI(M)	50	50	50	50	5	15	10	20
79	NAYAGARH(N)	50	50	50	50	5	15	10	20
80	NILAGIRI (N)	10	10	10	10	1	3	2	4
81	NIMAPARA(N)	10	10	10	10	1	3	2	4

SL NO	Name of the ULB	SEP(I) Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
82	NOWRANGPUR(M)	50	50	50	50	5	15	10	20
83	NUAPADA(N)	50	50	50	50	5	15	10	20
84	ODAGAON	10	10	10	10	1	3	2	4
85	PADAMPUR (N)	10	10	10	10	1	3	2	4
86	PARADEEP (M)	30	30	30	30	3	9	6	12
87	PARLAKHEMUNDI(M)	50	50	50	50	5	15	10	20
88	PATANAGARH (N)	20	20	20	20	2	6	4	8
89	PATTAMUNDAI(M)	20	20	20	20	2	6	4	8
90	PHULBANI(M)	10	10	10	10	1	3	2	4
91	PIPILI(N)	10	10	10	10	1	3	2	4
92	POLSARA (N)	10	10	10	10	1	3	2	4
93	PURI(M)	50	50	50	50	5	15	10	20
94	PURUSOTTAMPUR	10	10	10	10	1	3	2	4
95	RAIRANGAPUR(M)	10	10	10	10	1	3	2	4
96	RAJAGANGAPUR(M)	50	50	50	50	5	15	10	20
97	RAMBHA (N)	10	10	10	10	1	3	2	4
98	RANPUR(N)	10	10	10	10	1	3	2	4
99	RAYAGADA(M)	50	50	50	50	5	15	10	20
100	REDHAKHOL(N)	10	10	10	10	1	3	2	4
101	ROURKELA(MC)	200	200	200	200	20	60	40	80
102	SAMBALPUR(MC)	200	200	200	200	20	60	40	80
103	SORO (M)	20	20	20	20	2	6	4	8
104	SORODA (N)	10	10	10	10	1	3	2	4
105	SUBARNAPUR(M)	50	50	50	50	5	15	10	20
106	SUNABEDHA(M)	50	50	50	50	5	15	10	20
107	SUNDERGARH(M)	50	50	50	50	5	15	10	20
108	TALCHER(M)	20	20	20	20	2	6	4	8
109	TARAVA(N)	10	10	10	10	1	3	2	4

SL NO	Name of the ULB	SEP(I) Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
110	TITILAGARH(M)	20	20	20	20	2	6	4	8
111	TUSURA(N)	10	10	10	10	1	3	2	4
112	UDALA(N)	10	10	10	10	1	3	2	4
113	UMERKOTE(M)	10	10	10	10	1	3	2	4
114	VYASANAGAR (M)	30	30	30	30	3	9	6	12
Total		4,000	4,000	4,000	4,000	400	1,200	860	1,540

12) QUARTERLY SEP -G SPONSOR & DISBURSE TARGET:

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
1	ANANDAPUR(M)	2	2	2	2	-	1	1	-
2	ANGUL(M)	5	5	5	5	1	2	-	2
3	ASKA (N)	1	1	1	1	-	1	-	-
4	ATHAGARH (N)	1	1	1	1	-	1	-	-
5	ATHAMALLIK(N)	1	1	1	1	-	1	-	-
6	ATTABIRA (N)	1	1	1	1	-	1	-	-
7	BALASORE(M)	5	5	5	5	1	2	2	-
8	BALIGUDA(N)	1	1	1	1	-	1	-	-
9	BALIMELA(N)	1	1	1	1	-	1	-	-
10	BALUGAON(N)	1	1	1	1	-	1	-	-
11	BANKI (N)	1	1	1	1	-	1	-	-
12	BANPUR(N)	1	1	1	1	-	1	-	-
13	BARAPALLI (N)	1	1	1	1	-	1	-	-
14	BARBIL(M)	3	3	3	3	-	1	1	1
15	BARGARH(M)	5	5	5	5	1	2	2	-

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
16	BARIPADA(M)	5	5	5	5	1	2	2	-
17	BASUDEVPUR (M)	2	2	2	2	-	1	1	-
18	BELGUNTHA (N)	1	1	1	1	-	1	-	-
19	BELPAHAR (M)	1	1	1	1	-	1	-	-
20	BERHAMPUR(MC)	20	20	20	20	4	8	4	4
21	BHADRAK(M)	5	5	5	5	1	2	-	2
22	BHANJANAGAR (N)	1	1	1	1	-	1	-	-
23	BHAWANIPATNA(M)	5	5	5	5	1	2	-	2
24	BHUBAN (N)	1	1	1	1	-	1	-	-
25	BHUBANESWAR(MC)	20	20	20	20	4	8	4	4
26	BIJEPUR	1	1	1	1	-	1	-	-
27	BINIKA(N)	1	1	1	1	-	1	-	-
28	BIRAMITRAPUR(M)	2	2	2	2	-	2	-	-
29	BOLANGIR(M)	5	5	5	5	1	2	-	2
30	BOUDHGARH(N)	2	2	2	2	-	2	-	-
31	BRAJARAJANAGAR (M)	3	3	3	3	-	2	-	1
32	BUGUDA (N)	1	1	1	1	-	1	-	-

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
33	CHAMPUA(N)	1	1	1	1	-	1	-	-
34	CHANDBALI	1	1	1	1	-	1	-	-
35	CHHATRAPUR(N)	1	1	1	1	-	1	-	-
36	CHIKITI (N)	1	1	1	1	-	1	-	-
37	CHOUDWAR (M)	2	2	2	2	-	1	1	-
38	CUTTACK(MC)	20	20	20	20	4	8	4	4
39	DASPALLA(N)	1	1	1	1	-	1	-	-
40	DEOGARH(M)	1	1	1	1	-	1	-	-
41	DHAMNAGAR	1	1	1	1	-	1	-	-
42	DHARAMGARH (N)	1	1	1	1	-	1	-	-
43	DHENKANAL(M)	2	2	2	2	-	2	-	-
44	DIGAPAHANDI (N)	1	1	1	1	-	1	-	-
45	G.UDAYAGIRI(N)	1	1	1	1	-	1	-	-
46	GANJAM (N)	1	1	1	1	-	1	-	-
47	GOPALPUR (N)	1	1	1	1	-	1	-	-
48	GUDARI(N)	1	1	1	1	-	1	-	-
49	GUNUPUR(N)	1	1	1	1	-	1	-	-

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
50	HINDOL (N)	1	1	1	1	-	1	-	-
51	HINJILICUT (N)	1	1	1	1	-	1	-	-
52	JAGATSINGPUR(M)	2	2	2	2	-	2	-	-
53	JAJPUR(M)	2	2	2	2	-	2	-	-
54	JALESWAR (M)	1	1	1	1	-	1	-	-
55	JATNI(M)	2	2	2	2	-	2	-	-
56	JEYPORE(M)	3	3	3	3	-	2	-	1
57	JHARSUGUDA(M)	5	5	5	5	1	2	-	2
58	JODA(M)	2	2	2	2	-	1	1	-
59	JUNARAGH (N)	1	1	1	1	-	1	-	-
60	KABISURYANAGAR (N)	1	1	1	1	-	1	-	-
61	KAMAKHYANAGAR (N)	1	1	1	1	-	1	-	-
62	KANTABANJI(N)	1	1	1	1	-	1	-	-
63	KARANJIA(N)	1	1	1	1	-	1	-	-
64	KASINAGAR (N)	1	1	1	1	-	1	-	-
65	KENDRAPARA(M)	3	3	3	3	-	2	-	1
66	KEONJHAR(M)	3	3	3	3	-	2	-	1

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
67	KESINGA (N)	1	1	1	1	-	1	-	-
68	KHALLIKOTA (N)	1	1	1	1	-	1	-	-
69	KHANDAPARA(N)	1	1	1	1	-	1	-	-
70	KHARIAR ROAD(N)	1	1	1	1	-	1	-	-
71	KHARIAR(N)	1	1	1	1	-	1	-	-
72	KHURDA(M)	2	2	2	2	-	2	-	-
73	KODALA (N)	1	1	1	1	-	1	-	-
74	KONARK(N)	1	1	1	1	-	1	-	-
75	KORAPUT(M)	3	3	3	3	-	2	-	1
76	KOTPAD(N)	1	1	1	1	-	1	-	-
77	KUCHINDA(N)	1	1	1	1	-	1	-	-
78	MALKANAGIRI(M)	1	1	1	1	-	1	-	-
79	NAYAGARH(N)	2	2	2	2	-	2	-	-
80	NILAGIRI (N)	1	1	1	1	-	1	-	-
81	NIMAPARA(N)	1	1	1	1	-	1	-	-
82	NOWRANGPUR(M)	1	1	1	1	-	1	-	-
83	NUAPADA(N)	1	1	1	1	-	1	-	-

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
84	ODAGAON	1	1	1	1	-	1	-	-
85	PADAMPUR (N)	1	1	1	1	-	1	-	-
86	PARADEEP (M)	2	2	2	2	-	1	1	-
87	PARLAKHEMUNDI(M)	2	2	2	2	-	2	-	-
88	PATANAGARH (N)	1	1	1	1	-	1	-	-
89	PATTAMUNDAI(M)	1	1	1	1	-	1	-	-
90	PHULBANI(M)	1	1	1	1	-	1	-	-
91	PIPILI(N)	1	1	1	1	-	1	-	-
92	POLSARA (N)	1	1	1	1	-	1	-	-
93	PURI(M)	5	5	5	5	1	2	-	2
94	PURUSOTTAMPUR	1	1	1	1	-	1	-	-
95	RAIRANGAPUR(M)	1	1	1	1	-	1	-	-
96	RAJAGANGAPUR(M)	2	2	2	2	-	2	-	-
97	RAMBHA (N)	1	1	1	1	-	1	-	-
98	RANPUR(N)	1	1	1	1	-	1	-	-
99	RAYAGADA(M)	3	3	3	3	-	2	-	1
100	REDHAKHOL(N)	1	1	1	1	-	1	-	-

SL NO	Name of the ULB	Target	Application Sponsor			Loan Disbursed			
			Q1	Q2	Q3	Q1	Q2	Q3	Q4
101	ROURKELA(MC)	15	15	15	15	3	6	4	2
102	SAMBALPUR(MC)	15	15	15	15	3	6	4	2
103	SORO (M)	1	1	1	1	-	1	-	-
104	SORODA (N)	1	1	1	1	-	1	-	-
105	SUBARNAPUR(M)	3	3	3	3	-	2	-	1
106	SUNABEDHA(M)	3	3	3	3	-	2	-	1
107	SUNDERGARH(M)	5	5	5	5	1	2	-	2
108	TALCHER(M)	5	5	5	5	1	1	3	-
109	TARAVA(N)	1	1	1	1	-	1	-	-
110	TITILAGARH(M)	1	1	1	1	-	1	-	-
111	TUSURA(N)	1	1	1	1	-	1	-	-
112	UDALA(N)	1	1	1	1	-	1	-	-
113	UMERKOTE(M)	1	1	1	1	-	1	-	-
114	VYASANAGAR (M)	2	2	2	2	-	1	1	-
Total		277	277	277	277	29	173	36	39

13) QUARTERLY SHG- BANK LINKAGE DISBURSEMENT TARGET:

SL NO	Name of the ULB	Annual Target	Quarterly Target			
			Q1	Q2	Q3	Q4
1	ANANDAPUR(M)	20	-	8	4	8
2	ANGUL(M)	50	10	15	10	15
3	ASKA (N)	10	-	4	2	4
4	ATHAGARH (N)	10	-	4	2	4
5	ATHAMALLIK(N)	2	-	-	1	1
6	ATTABIRA (N)	2	-	-	1	1
7	BALASORE(M)	50	10	15	10	15
8	BALIGUDA(N)	2	-	1	-	1
9	BALIMELA(N)	5	-	2	1	2
10	BALUGAON(N)	4	-	2	-	2
11	BANKI (N)	10	-	4	2	4
12	BANPUR(N)	4	-	2	-	2
13	BARAPALLI (N)	20	-	8	4	8
14	BARBIL(M)	20	-	8	4	8
15	BARGARH(M)	50	10	15	10	15
16	BARIPADA(M)	50	10	15	10	15
17	BASUDEVPUR (M)	20	-	8	4	8
18	BELGUNTHA (N)	10	-	4	2	4
19	BELPAHAR (M)	30	4	8	8	10
20	BERHAMPUR(MC)	200	20	60	40	80
21	BHADRAK(M)	50	10	15	10	15
22	BHANJANAGAR (N)	10	-	4	2	4
23	BHAWANIPATNA(M)	50	10	15	10	15
24	BHUBAN (N)	10	-	4	2	4
25	BHUBANESWAR(MC)	200	20	60	40	80
26	BIJEPUR	1	-	-	-	1

SL NO	Name of the ULB	Annual Target	Quarterly Target			
			Q1	Q2	Q3	Q4
27	BINIKA(N)	10	-	4	2	4
28	BIRAMITRAPUR(M)	50	10	15	10	15
29	BOLANGIR(M)	50	10	15	10	15
30	BOUDHGARH(N)	20	-	8	4	8
31	BRAJARAANAGAR (M)	40	4	7	13	16
32	BUGUDA (N)	10	-	4	2	4
33	CHAMPUA(N)	2	-	-	1	1
34	CHANDBALI	1	-	-	-	1
35	CHHATRAPUR(N)	20	-	8	4	8
36	CHIKITI (N)	10	-	4	2	4
37	CHOUDWAR (M)	20	-	8	4	8
38	CUTTACK(MC)	200	20	60	40	80
39	DASPALLA(N)	2	-	-	1	1
40	DEOGARH(M)	20	-	8	4	8
41	DHAMNAGAR	1	-	-	-	1
42	DHARAMGARH (N)	2	-	-	1	1
43	DHENKANAL(M)	50	10	15	10	15
44	DIGAPAHANDI (N)	10	-	4	2	4
45	G.UDAYAGIRI(N)	10	-	4	2	4
46	GANJAM (N)	10	-	4	2	4
47	GOPALPUR (N)	10	-	4	2	4
48	GUDARI(N)	10	-	4	2	4
49	GUNUPUR(N)	10	-	4	2	4
50	HINDOL (N)	2	-	1	-	1
51	HINJILICUT (N)	10	-	4	2	4
52	JAGATSINGPUR(M)	50	10	15	10	15
53	JAJPUR(M)	50	10	15	10	15
54	JALESWAR (M)	20	-	8	4	8

SL NO	Name of the ULB	Annual Target	Quarterly Target			
			Q1	Q2	Q3	Q4
55	JATNI(M)	30	4	8	8	10
56	JEYPORE(M)	30	4	8	8	10
57	JHARSUGUDA(M)	50	10	15	10	15
58	JODA(M)	20	-	8	4	8
59	JUNARAGH (N)	2	-	1	-	1
60	KABISURYANAGAR (N)	10	-	4	2	4
61	KAMAKHYANAGAR (N)	10	-	4	2	4
62	KANTABANJI(N)	10	-	4	2	4
63	KARANJIA(N)	7	-	2	2	3
64	KASINAGAR (N)	2	-	1	-	1
65	KENDRAPARA(M)	30	4	8	8	10
66	KEONJHAR(M)	30	4	8	8	10
67	KESINGA (N)	5	-	2	1	2
68	KHALLIKOTA (N)	10	-	4	2	4
69	KHANDAPARA(N)	10	-	4	2	4
70	KHARIAR ROAD(N)	10	-	4	2	4
71	KHARIAR(N)	10	-	4	2	4
72	KHURDA(M)	30	4	8	8	10
73	KODALA (N)	10	-	4	2	4
74	KONARK(N)	10	-	4	2	4
75	KORAPUT(M)	30	4	8	8	10
76	KOTPAD(N)	5	-	2	1	2
77	KUCHINDA(N)	10	-	4	2	4
78	MALKANAGIRI(M)	30	4	8	8	10
79	NAYAGARH(N)	30	4	8	8	10
80	NILAGIRI (N)	5	-	2	1	2
81	NIMAPARA(N)	10	-	4	2	4
82	NOWRANGPUR(M)	50	10	15	10	15

SL NO	Name of the ULB	Annual Target	Quarterly Target			
			Q1	Q2	Q3	Q4
83	NUAPADA(N)	10	-	4	2	4
84	ODAGAON	2	-	1	-	1
85	PADAMPUR (N)	2	-	1	-	1
86	PARADEEP (M)	40	4	7	13	16
87	PARLAKHEMUNDI(M)	50	10	15	10	15
88	PATANAGARH (N)	10	-	4	2	4
89	PATTAMUNDAI(M)	10	-	4	2	4
90	PHULBANI(M)	30	4	8	8	10
91	PIPILI(N)	10	-	4	2	4
92	POLSARA (N)	10	-	4	2	4
93	PURI(M)	50	10	15	10	15
94	PURUSOTTAMPUR	10	-	4	2	4
95	RAIRANGAPUR(M)	7	-	2	2	3
96	RAJAGANGAPUR(M)	50	10	15	10	15
97	RAMBHA (N)	10	-	4	2	4
98	RANPUR(N)	2	-	1	-	1
99	RAYAGADA(M)	50	10	15	10	15
100	REDHAKHOL(N)	10	-	4	2	4
101	ROURKELA(MC)	150	15	50	30	55
102	SAMBALPUR(MC)	150	15	50	30	55
103	SORO (M)	20	-	8	4	8
104	SORODA (N)	10	-	4	2	4
105	SUBARNAPUR(M)	50	10	15	10	15
106	SUNABEDHA(M)	30	4	8	8	10
107	SUNDERGARH(M)	50	10	15	10	15
108	TALCHER(M)	20	-	8	4	8
109	TARAVA(N)	2	-	-	1	1
110	TITILAGARH(M)	10	-	4	2	4

SL NO	Name of the ULB	Annual Target	Quarterly Target			
			Q1	Q2	Q3	Q4
111	TUSURA(N)	2	-	1	-	1
112	UDALA(N)	7	-	2	2	3
113	UMERKOTE(M)	10	-	4	2	4
114	VYASANAGAR (M)	40	4	7	13	16
Total		3000	336	948	637	1079

14) IMPORTANT SITE & LINKS:

NULM MIS: <http://nulm.gov.in/>

Interest Subsidy Claim Portal: <https://www.allbankcare.in/alb2/NULM/Login.aspx>

SUDA Odisha: <http://sudaodisha.org/>

NULM Guidelines: http://nulm.gov.in/PDF/NULM_Mission/NULM_mission_document.pdf

SPARK Parameters: http://nulm.gov.in/PDF/SPARK_Parameters.pdf

NULM User manual: http://nulm.gov.in/PDF/User_Manual/nulm-user-manual-new.pdf

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